

# Hartwood PTO 2015-16 Proposed Budget

	EXPECTED INCOME	PROPOSED EXPENSE	EXPECTED PROFIT/(LOSS)
Art Show (Crafts & snacks)	\$ -	\$100.00	(\$100.00)
Square 1 Art Sale	\$1,500.00	\$ -	\$1,500.00
Classroom Baskets	\$1,500.00	\$100.00	\$1,400.00
Discretionary Fund	\$ -	\$1,000.00	(\$1,000.00)
Fall Festival (in school)	\$ -	\$1,200.00	(\$1,200.00)
Field Day	\$ -	\$1,200.00	(\$1,200.00)
Field Trips (buses)	\$ -	\$3,500.00	(\$3,500.00)
Fifth Grade Graduation Dinner	\$ -	\$750.00	(\$750.00)
Fifth Grade Funfest	\$ -	\$750.00	(\$750.00)
First Day of School (incl. t-shirts)	\$ -	\$1,750.00	(\$1,750.00)
Fox Chapel Clothing Fundraiser	\$2,000.00	\$1,500.00	\$500.00
Charleston Wrap Gift Sale	\$1,500.00	\$50.00	\$1,450.00
Holiday Gift Sale	\$3,000.00	\$3,000.00	\$ -
Hoagie Sale	\$1,500.00	\$1,000.00	\$500.00
HPTO Insurance	\$ -	\$350.00	(\$350.00)
Summer Reading Program	\$ -	\$100.00	(\$100.00)
Magnificent Mondays	\$3,200.00	\$1,100.00	\$2,100.00
Market Day (discontinued)	\$ -	\$ -	\$ -
PTO Memberships	\$2,000.00	\$ -	\$2,000.00
Other Fundraisers	\$750.00	\$ -	\$750.00
Other Disbursements	\$ -	\$ -	\$ -
Parent's Night Out	\$3,000.00	\$1,500.00	\$1,500.00
Playground Supplies	\$ -	\$250.00	(\$250.00)
Running Club	\$1,500.00	\$1,200.00	\$300.00
Sarris Candy Sale	\$2,000.00	\$1,500.00	\$500.00
Staff Appreciation Lunch - Spring	\$ -	\$750.00	(\$750.00)
Target Checks	\$1,500.00		\$1,500.00
Yearbook (\$15 each)	\$1,500.00	\$1,200.00	\$300.00
Year End Parties - K through 5	\$ -	\$500.00	(\$500.00)
<b>Total</b>	<b>\$26,450.00</b>	<b>\$24,350.00</b>	<b>\$2,100.00</b>